

Appendix 1

**Performance Scrutiny Committee – Place and Corporate
– Forward Work Programme Update**

Monday, 18 November 2019 at 4pm		
Topic	Information Required / Committee's Role	Invitees
<p>2019 - 20 Service Plan Mid-Year Review for:</p> <ul style="list-style-type: none"> • Law and Regulation; • City Services. 	<p>Performance Monitoring - holding the executive to account for the Council's performance, focusing on:</p> <ul style="list-style-type: none"> • Achievement of outcomes and actions within service plans; • Scrutinising progress in improvements to areas of poor performance; • Assessing the extent to which performance objectives are contributing to the overall objectives and priorities of the Council including an update upon Corporate Objectives, Actions and Performance Measures. 	<p>Strategic Director – Place;</p> <p>Head of Law and Regulation;</p> <p>Cabinet Member for Licensing and Regulation;</p> <p>Head of City Services;</p> <p>Cabinet Member for City Services.</p>

Monday, 13 January 2020 at 4pm		
Topic	Information Required / Committee's Role	Potential Invitees
<p>2020-21 Draft Budget Proposals</p>	<p>Pre decision – to receive and comment on the Cabinet draft proposals as part of the Budget Consultation Process, prior to a final decision being taken by the Cabinet</p> <p>Draft Budget Proposals</p> <ul style="list-style-type: none"> • Scrutinising of Service Area specific proposals within Committee's remit as part of the budget consultation process; • Assessing the anticipated impact of the budget proposals. 	<p>Strategic Director – Place;</p> <p>Head of Finance;</p> <p>Head of People and Business Change;</p> <p>Head of Law and Regulation;</p> <p>Head of City Services;</p> <p>Head of Regeneration, Investment and Housing.</p>